

Floyd Petersen, Mayor Karen Hansberger, Mayor pro tempore Robert Christman, Councilmember Stan Brauer, Councilmember Robert Ziprick, Councilmember

COUNCIL AGENDA:

January 27, 2004

TO:

City Council

VIA:

Dennis R. Halloway, City Manager

FROM:

T. Jarb Thaipejr, Public Works Director/City Engineer

SUBJECT:

Authorize Increase in Revenue and Expenditures Relating to the Southern California Edison Easement Trail Improvement Project

RECOMMENDATION

It is recommended that the City Council authorize the Finance Director to increase the revenue and expenditures accounts of the Southern California Edison Easement trail improvement account (acct. no. 04-5320-8890) in the amount of \$17,000 and award a contract to Dave Bang Associates, Inc. in the amount of \$14,355.82 for the purchase and installation of the World Trail Exercise Station Course.

BACKGROUND

On January 8, 2004, the City received an executed reimbursement agreement from the County of San Bernardino for the purchase and installation of the World Trail Exercise Station Course at the SCE Easement Trail, not to exceed \$17,000.

On January 12, 2004, staff notified the Parks, Recreation and Beautification Committee of the grant from the County and the proposed World Trail Exercise Station Course at SCE Easement Trail.

On January 15, 2004, staff received a price quote of \$14,355.82 from Dave Bang Associates, Inc. for the purchase and installation of the World Trail 1.5- to 2-mile course and the signs identifying the various stations, which include: introduction area, warm up area, the 15 exercise areas, cool-down area, completion area, heart check instrument area, 18 directional signs and 4 heart check signs.

ANALYSIS

Funding in an amount of \$17,000 will be increased in the expenditure Account No. 04-5320-8890.

ENVIRONMENTAL

None.

FINANCIAL IMPACT

Appropriate \$14,355.82 from the County of San Bernardino Grant into account no. 04-5320-8890.

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